

### General Information

#### Urbanized Area Statistics - 2010 Census

Green Bay, WI  
105 **Square Miles**  
206,520 **Population**  
176 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Wisconsin Non-UZA

#### Service Consumption

3,968,836 **Annual Passenger Miles (PMT)**  
1,368,244 **Annual Unlinked Trips (UPT)**  
4,690 **Average Weekday Unlinked Trips**  
2,814 **Average Saturday Unlinked Trips**  
2 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 50002  
Reporter Type: Full Reporter

#### Service Area Statistics

90 **Square Miles**  
175,748 **Population**

#### Service Supplied

1,440,193 **Annual Vehicle Revenue Miles (VRM)**  
100,297 **Annual Vehicle Revenue Hours (VRH)**  
38 **Vehicles Operated in Maximum Service (VOMS)**  
51 **Vehicles Available for Maximum Service (VAMS)**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$125,000	\$176,803	\$301,803
Total	25	13	\$0	\$0	\$125,000	\$176,803	\$301,803

### Financial Information

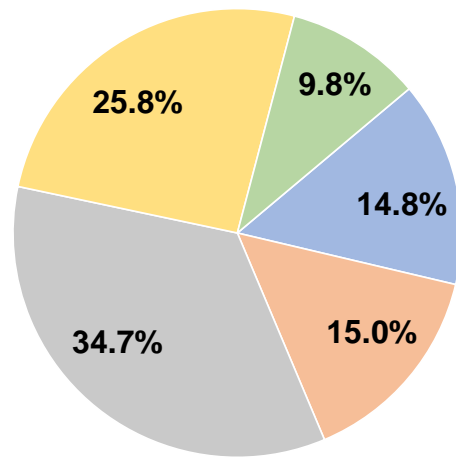
#### Sources of Operating Funds Expended

Fare Revenues	\$1,040,845	14.8%
Local Funds	\$1,051,595	15.0%
State Funds	\$2,438,165	34.7%
Federal Assistance	\$1,812,274	25.8%
Other Funds	\$688,186	9.8%
Total Operating Funds Expended	\$7,031,065	100.0%

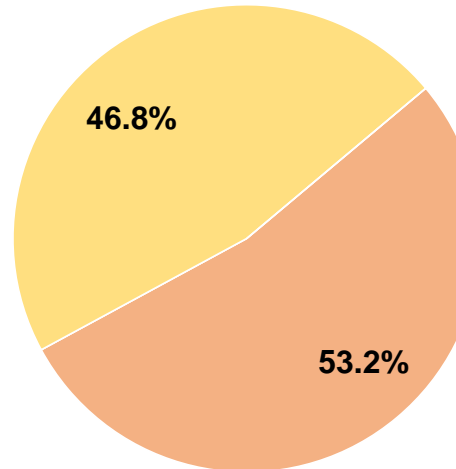
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160,583	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,220	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,803	100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,510,723	65.3%
Materials and Supplies	\$875,287	12.7%
Purchased Transportation	\$923,278	13.4%
Other Operating Expenses	\$595,875	8.6%
Total Operating Expenses	\$6,905,163	100.0%
Reconciling OE Cash Expenditures	\$125,902	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,077,283	\$143,924	\$0	355,988	45,244	303,308	20,891	0.0	16	13	18.8%	5.4
Bus	\$5,827,880	\$896,921	\$301,803	3,612,848	1,323,000	1,136,885	79,406	0.0	35	25	28.6%	7.6
Total	\$6,905,163	\$1,040,845	\$301,803	3,968,836	1,368,244	1,440,193	100,297	0.0	51	38	25.5%	

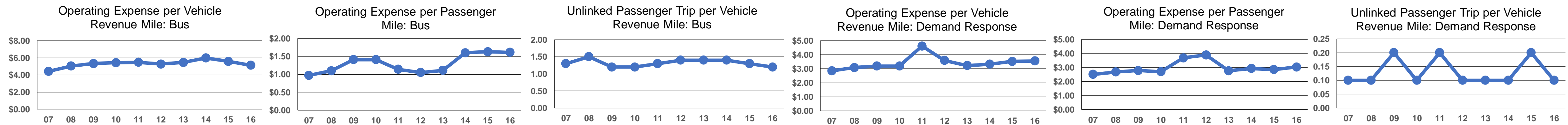
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$51.57
Bus	\$5.13	\$73.39
Total	\$4.79	\$68.85

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$23.81	0.2	2.2
Bus	\$1.61	\$4.41	1.2	16.7
Total	\$1.74	\$5.05	1.0	13.6



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.